

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: February 15, 2005

CLERK'S OFFICE
APPROVED

ANCHORAGE, ALASKA
AR 2005- 37

Date: 3-1-05

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE HUNDRED TWENTY-FOUR THOUSAND FOUR HUNDRED TWENTY DOLLAR (\$124,420) CONTRIBUTION OF FIRST QUARTER ADJUSTED 2004 TAX REVENUES APPROVED IN THE 2004 GENERAL OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized one Mill from the CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within CBERRRSA; and

WHEREAS, a One Hundred Twenty-Four Thousand Four Hundred Twenty Dollar (\$124,420) contribution of first quarter adjusted 2004 tax revenues approved in the 2004 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvements within CBERRRSA is available for appropriation; and

WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA Capital Improvement Program.


THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That a One Hundred Twenty-Four Thousand Four Hundred Twenty Dollar (\$124,420) contribution of first quarter adjusted 2004 tax revenues approved in the 2004 General Operating Budget from the CBERRRSA Fund 119 is hereby appropriated to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 1st day of March, 2005.

ATTEST:


Chair


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$124,420



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 99-2005

Meeting Date: February 15, 2005

FROM: Mayor

SUBJECT: A Resolution Appropriating a One Hundred Twenty-Four Thousand Four Hundred Twenty Dollar (\$124,420) Contribution of First Quarter Adjusted 2004 Tax Revenues Approved in the 2004 General Operating Budget from the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Fund 119 to the CBERRRSA Capital Improvement Program Fund 419 for Road and Drainage Improvement Projects.

The attached Resolution appropriates first quarter adjusted tax revenues as a contribution from the CBERRRSA Fund 119 approved in the 2004 General Government Operating Budget to the CBERRRSA Capital Improvement Program Fund 419 for road and drainage capital improvement projects within CBERRRSA. On October 1, 1991 the voters approved the CBERRRSA Capital Improvement Program Mill Levy. The Assembly previously appropriated 2004 tax revenues in the amount of \$1,980,190 to the CBERRRSA Capital Improvement Program. The total adjusted 2004 CBERRRSA Capital Improvement Program Budget is \$2,104,610.

As the Mill Levy for CBERRRSA is collected, that portion designated for the CBERRRSA Capital Improvement Program is transferred as a contribution to the CBERRRSA Capital Improvement Program (CIP) Fund 419. Transfers of cash from the CBERRRSA Fund 119 at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA Capital Improvement Program.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
419-7194 -9601	Contributions from Other Funds	\$ 124,420
EXPENDITURES	NAME	AMOUNT
419-7194-5302	Infrastructure-Any Cost	\$ 124,420

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A ONE HUNDRED TWENTY-FOUR THOUSAND FOUR HUNDRED TWENTY DOLLAR (\$124,420) CONTRIBUTION OF FIRST QUARTER ADJUSTED 2004 TAX REVENUES APPROVED IN THE 2004 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CBERRRSA FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN CBERRRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
419-7194-9601-R12004 \$124,420
(Unappropriate 2004 CBERRRSA Tax Revenues)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002557**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$124,420 Contribution from CBERRRSA

Title: Operating Fund 119 to CBERRRSA CIP Fund 419 for Road and Drainage Projects within CBERRRSA**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/26/05 10:30 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting**
Date MM/DD/YY: 2/15/05**Public Hearing**
Date 3/1/05M.O.A.
2005 FEB - 7 AM 11:07
CLERKS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/26/05 10:35 AM	Checkin	pineaug	Public	002557
StreetMaint_SubWorkflow	1/26/05 1:13 PM	Approve	czajkowskij	Public	002557
FundsAppropWorkflow	1/27/05 8:03 AM	Reject	pearcydl	Public	002557
FundsAppropWorkflow	1/27/05 8:09 AM	Checkin	pineaug	Public	002557
StreetMaint_SubWorkflow	1/27/05 8:30 AM	Approve	czajkowskij	Public	002557
OMB_SubWorkflow	1/28/05 11:05 AM	Approve	pearcydl	Public	002557
Finance_SubWorkflow	1/28/05 5:18 PM	Approve	sinzje	Public	002557
MuniManager_SubWorkflow	2/3/05 9:12 PM	Approve	leblancdc	Public	002557
MuniMgrCoord_SubWorkflow	2/4/05 2:15 PM	Approve	katkusja	Public	002557